

**02 - Buget local detaliat**  
**Ianuarie / 2016**

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	<b>*</b>	<b>8720.20</b>	<b>1802.05</b>	<b>3260.55</b>	<b>2810.35</b>	<b>847.25</b>	<b>5131.00</b>	<b>5283.00</b>	<b>5359.00</b>
<b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>*</b>	<b>1595.20</b>	<b>376.55</b>	<b>566.45</b>	<b>412.45</b>	<b>239.75</b>	<b>1566.00</b>	<b>1594.00</b>	<b>1541.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>4810.20</b>	<b>1285.55</b>	<b>1575.45</b>	<b>1126.45</b>	<b>822.75</b>	<b>5099.00</b>	<b>5251.00</b>	<b>5326.00</b>
<b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>*</b>	<b>4596.10</b>	<b>1222.05</b>	<b>1486.95</b>	<b>1086.95</b>	<b>800.15</b>	<b>4866.00</b>	<b>5017.00</b>	<b>5179.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod</b>	<b>00.04</b>	<b>*</b>	<b>1016.00</b>	<b>231.75</b>	<b>315.95</b>	<b>289.05</b>	<b>179.25</b>	<b>1066.00</b>	<b>1084.00</b>	<b>1103.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA</b>	<b>00.06</b>	<b>*</b>	<b>1016.00</b>	<b>231.75</b>	<b>315.95</b>	<b>289.05</b>	<b>179.25</b>	<b>1066.00</b>	<b>1084.00</b>	<b>1103.00</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>*</b>	<b>1016.00</b>	<b>231.75</b>	<b>315.95</b>	<b>289.05</b>	<b>179.25</b>	<b>1066.00</b>	<b>1084.00</b>	<b>1103.00</b>
Cote defalcate din impozitul pe venit	04.02.01		431.00	26.75	139.95	143.05	121.25	448.00	457.00	466.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor	04.02.04		585.00	205.00	176.00	146.00	58.00	618.00	627.00	637.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>*</b>	<b>262.20</b>	<b>62.00</b>	<b>114.00</b>	<b>62.40</b>	<b>23.80</b>	<b>175.00</b>	<b>181.00</b>	<b>190.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>*</b>	<b>262.20</b>	<b>62.00</b>	<b>114.00</b>	<b>62.40</b>	<b>23.80</b>	<b>175.00</b>	<b>181.00</b>	<b>190.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>*</b>	<b>93.00</b>	<b>20.00</b>	<b>40.00</b>	<b>23.00</b>	<b>10.00</b>	<b>72.00</b>	<b>75.00</b>	<b>78.00</b>
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		52.00	15.00	25.00	10.00	2.00	72.00	75.00	78.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		41.00	5.00	15.00	13.00	8.00			
<b>Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)</b>	<b>07.02.02</b>	<b>*</b>	<b>162.90</b>	<b>41.00</b>	<b>72.00</b>	<b>36.40</b>	<b>13.50</b>	<b>103.00</b>	<b>106.00</b>	<b>112.00</b>
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		60.00	15.00	25.00	15.00	5.00	103.00	106.00	112.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		4.50	1.00	2.00	1.00	0.50			
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe	07.02.02.03		98.40	25.00	45.00	20.40	8.00			
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		6.30	1.00	2.00	3.00	0.30			
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+15.02+16.02)00.10</b>	<b>11.02</b>	<b>*</b>	<b>3301.70</b>	<b>924.30</b>	<b>1051.00</b>	<b>732.00</b>	<b>594.40</b>	<b>3603.00</b>	<b>3729.00</b>	<b>3862.00</b>
<b>Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)</b>	<b>11.02</b>	<b>*</b>	<b>3215.00</b>	<b>909.00</b>	<b>1009.00</b>	<b>714.00</b>	<b>583.00</b>	<b>3533.00</b>	<b>3657.00</b>	<b>3785.00</b>
Sume defalcate din taxa pe valoarea ad?ugata? pentru finan?area cheltuielilor	11.02.02		2746.00	772.00	872.00	617.00	485.00	2956.00	3069.00	3187.00
Sume defalcate din taxa pe valoarea ad?ugata? pentru echilibrarea bugetelor locale	11.02.06		469.00	137.00	137.00	97.00	98.00	577.00	588.00	598.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe</b>	<b>16.02</b>	<b>*</b>	<b>86.70</b>	<b>15.30</b>	<b>42.00</b>	<b>18.00</b>	<b>11.40</b>	<b>70.00</b>	<b>72.00</b>	<b>77.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>*</b>	<b>86.70</b>	<b>15.30</b>	<b>42.00</b>	<b>18.00</b>	<b>11.40</b>	<b>70.00</b>	<b>72.00</b>	<b>77.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		71.40	12.00	35.00	15.00	9.40	70.00	72.00	77.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		15.30	3.30	7.00	3.00	2.00			
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>*</b>	<b>16.20</b>	<b>4.00</b>	<b>6.00</b>	<b>3.50</b>	<b>2.70</b>	<b>22.00</b>	<b>23.00</b>	<b>24.00</b>

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<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>*</b>	<b>16.20</b>	<b>4.00</b>	<b>6.00</b>	<b>3.50</b>	<b>2.70</b>	<b>22.00</b>	<b>23.00</b>	<b>24.00</b>
Alte impozite si taxe	18.02.50		16.20	4.00	6.00	3.50	2.70	22.00	23.00	24.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>214.10</b>	<b>63.50</b>	<b>88.50</b>	<b>39.50</b>	<b>22.60</b>	<b>233.00</b>	<b>234.00</b>	<b>147.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>*</b>	<b>109.30</b>	<b>33.00</b>	<b>45.00</b>	<b>20.00</b>	<b>11.30</b>	<b>130.00</b>	<b>131.00</b>	<b>37.00</b>
<b>Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>*</b>	<b>109.30</b>	<b>33.00</b>	<b>45.00</b>	<b>20.00</b>	<b>11.30</b>	<b>130.00</b>	<b>131.00</b>	<b>37.00</b>
<b>Venituri din concesiuni si inchirieri (cod 30.02.05.30)</b>	<b>30.02.05</b>	<b>*</b>	<b>50.00</b>	<b>15.00</b>	<b>20.00</b>	<b>10.00</b>	<b>5.00</b>	<b>27.00</b>	<b>28.00</b>	<b>29.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		50.00	15.00	20.00	10.00	5.00	27.00	28.00	29.00
Alte venituri din proprietate	30.02.50		59.30	18.00	25.00	10.00	6.30	103.00	103.00	8.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>104.80</b>	<b>30.50</b>	<b>43.50</b>	<b>19.50</b>	<b>11.30</b>	<b>103.00</b>	<b>103.00</b>	<b>110.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>*</b>	<b>43.00</b>	<b>15.00</b>	<b>20.00</b>	<b>5.00</b>	<b>3.00</b>	<b>76.00</b>	<b>76.00</b>	<b>83.00</b>
Venituri din prestari de servicii	33.02.08		43.00	15.00	20.00	5.00	3.00	76.00	76.00	83.00
<b>Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)</b>	<b>34.02</b>	<b>*</b>	<b>22.60</b>	<b>5.50</b>	<b>8.50</b>	<b>4.50</b>	<b>4.10</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Taxe extrajudiciare de timbru	34.02.02		11.00	3.00	5.00	1.50	1.50	9.00	9.00	9.00
Alte venituri din taxe administrative, eliberari permise	34.02.50		11.60	2.50	3.50	3.00	2.60	11.00	11.00	11.00
<b>Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)</b>	<b>35.02</b>	<b>*</b>	<b>39.20</b>	<b>10.00</b>	<b>15.00</b>	<b>10.00</b>	<b>4.20</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod</b>	<b>35.02.01</b>	<b>*</b>	<b>39.20</b>	<b>10.00</b>	<b>15.00</b>	<b>10.00</b>	<b>4.20</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02		39.20	10.00	15.00	10.00	4.20	7.00	7.00	7.00
Versamente din secventa de functionare pentru finantarea secvintii de dezvoltare a	37.02.03		-545.80	-70.00	-269.20	-106.60	-100.00	-980.00	-1051.00	-1131.00
Versamente din secventa de functionare	37.02.04		545.80	70.00	269.20	106.60	100.00	980.00	1051.00	1131.00
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>*</b>	<b>3910.00</b>	<b>516.50</b>	<b>1685.10</b>	<b>1683.90</b>	<b>24.50</b>	<b>32.00</b>	<b>32.00</b>	<b>33.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod00.18</b>	<b>*</b>	<b>*</b>	<b>3910.00</b>	<b>516.50</b>	<b>1685.10</b>	<b>1683.90</b>	<b>24.50</b>	<b>32.00</b>	<b>32.00</b>	<b>33.00</b>
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	<b>*</b>	<b>3910.00</b>	<b>516.50</b>	<b>1685.10</b>	<b>1683.90</b>	<b>24.50</b>	<b>32.00</b>	<b>32.00</b>	<b>33.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,	42.02.34		19.00	1.00	1.00		17.00	10.00	10.00	10.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		30.00	7.50	7.50	7.50	7.50	22.00	22.00	23.00
Finantarea Programului National de Dezvoltare Locala	42.02.65		3861.00	508.00	1676.60	1676.40				

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<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>8720.20</b>	<b>1802.05</b>	<b>3260.55</b>	<b>2810.35</b>	<b>847.25</b>	<b>5131.00</b>	<b>5283.00</b>	<b>5359.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>8720.20</b>	<b>1802.05</b>	<b>3260.55</b>	<b>2810.35</b>	<b>847.25</b>	<b>5131.00</b>	<b>5283.00</b>	<b>5359.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>4313.40</b>	<b>1224.05</b>	<b>1314.75</b>	<b>1027.35</b>	<b>747.25</b>	<b>4151.00</b>	<b>4232.00</b>	<b>4228.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>2692.50</b>	<b>808.20</b>	<b>843.10</b>	<b>627.40</b>	<b>413.80</b>	<b>2573.00</b>	<b>2624.00</b>	<b>2614.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>2197.10</b>	<b>665.60</b>	<b>704.60</b>	<b>490.10</b>	<b>336.80</b>	<b>2024.00</b>	<b>2069.00</b>	<b>2067.00</b>
Salarii de baza	10.01.01		1871.50	586.60	575.60	411.10	298.20	1841.00	1877.00	1869.00
Alte sporuri	10.01.06		40.30	12.40	12.40	12.40	3.10	76.00	80.00	86.00
Fond aferent platii cu ora	10.01.11		175.30	51.60	51.60	51.60	20.50	58.00	60.00	63.00
Indemnizatii platite unor persoane din afara unita	10.01.12		110.00	15.00	65.00	15.00	15.00	49.00	52.00	49.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>495.40</b>	<b>142.60</b>	<b>138.50</b>	<b>137.30</b>	<b>77.00</b>	<b>549.00</b>	<b>555.00</b>	<b>547.00</b>
Contributii de asigurari sociale de stat	10.03.01		333.90	96.65	93.55	92.55	51.15	397.00	403.00	396.00
Contributii de asigurari de somaj	10.03.02		16.55	4.50	4.50	4.50	3.05	13.00	13.00	13.00
Contributii de asigurari sociale de sanatate	10.03.03		114.07	32.72	31.72	31.62	18.01	112.00	112.00	112.00
Contributii de asigurari pentru accidente de munca	10.03.04		7.20	2.06	2.06	1.96	1.12	9.00	9.00	9.00
Contributii pentru concedii si indemnizatii	10.03.06		23.68	6.67	6.67	6.67	3.67	18.00	18.00	17.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>1055.00</b>	<b>275.35</b>	<b>326.15</b>	<b>257.45</b>	<b>196.05</b>	<b>1034.00</b>	<b>1063.00</b>	<b>1047.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>548.90</b>	<b>113.25</b>	<b>153.85</b>	<b>140.75</b>	<b>141.05</b>	<b>588.00</b>	<b>599.00</b>	<b>604.00</b>
Furnituri de birou	20.01.01		25.30	6.90	7.50	6.00	4.90	16.00	16.00	16.00
Materiale pentru curatenie	20.01.02		16.90	2.70	4.20	6.50	3.50	21.00	22.00	23.00
Încalzit, iluminat si forta motrica	20.01.03		170.50	46.00	39.50	35.00	50.00	228.00	232.00	246.00
Apa, canal si salubritate	20.01.04		27.50	3.50	7.50	7.50	9.00	17.00	17.00	17.00
Carburanti si lubrifianti	20.01.05		31.80	8.60	10.20	5.00	8.00	48.00	49.00	50.00
Piese de schimb	20.01.06		5.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00
Transport	20.01.07		31.50	8.00	10.00	4.50	9.00	67.00	67.00	73.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		64.20	16.05	17.25	20.25	10.65	43.00	43.00	45.00
Materiale si prestari de servicii cu caracter func	20.01.09		15.50	2.00	4.00	4.50	5.00	41.00	41.00	15.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		160.70	18.50	51.70	50.50	40.00	105.00	110.00	117.00
Reparatii curente	20.02		250.00	100.00	100.00	50.00		358.00	375.00	351.00
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	<b>*</b>						<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

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Hrana pentru oameni	20.03.01							1.00	1.00	1.00
<b>Medicamente si materiale sanitare (cod 20.04.01)</b>	<b>20.04</b>	*						<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Medicamente	20.04.01							1.00	1.00	1.00
Dezinfectanti	20.04.04							1.00	1.00	1.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>7.00</b>	<b>2.50</b>	<b>1.50</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Alte obiecte de inventar	20.05.30		7.00	2.50	1.50	2.00	1.00	1.00	1.00	1.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	*	<b>32.50</b>	<b>6.70</b>	<b>14.60</b>	<b>6.60</b>	<b>4.60</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Deplasari interne, detașari, transferari	20.06.01		32.50	6.70	14.60	6.60	4.60	20.00	20.00	20.00
Pregatire profesionala	20.13		17.00	5.00	0.50	5.50	6.00	7.00	7.00	7.00
Protectia muncii	20.14		9.00	2.00	2.00	3.00	2.00	1.00	1.00	1.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	*	<b>190.60</b>	<b>45.90</b>	<b>53.70</b>	<b>49.60</b>	<b>41.40</b>	<b>56.00</b>	<b>57.00</b>	<b>60.00</b>
Reclama si publicitate	20.30.01		8.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00
Protocol si reprezentare	20.30.02		4.00	0.50	2.50	0.50	0.50			
Prime de asigurare non-viata	20.30.03		6.00	1.40	2.20	1.10	1.30	2.00	2.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30		172.60	42.00	47.00	46.00	37.60	53.00	54.00	57.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>505.00</b>	<b>128.50</b>	<b>127.50</b>	<b>126.50</b>	<b>122.50</b>	<b>445.00</b>	<b>445.00</b>	<b>463.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>505.00</b>	<b>128.50</b>	<b>127.50</b>	<b>126.50</b>	<b>122.50</b>	<b>445.00</b>	<b>445.00</b>	<b>463.00</b>
Ajutoare sociale in numerar	57.02.01		505.00	128.50	127.50	126.50	122.50	445.00	445.00	463.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	*	<b>60.90</b>	<b>12.00</b>	<b>18.00</b>	<b>16.00</b>	<b>14.90</b>	<b>99.00</b>	<b>100.00</b>	<b>104.00</b>
Burse	59.01		20.00	7.00	5.00	2.00	6.00	26.00	26.00	28.00
Asociatii si fundatii	59.11		10.90		3.00	4.00	3.90	15.00	15.00	16.00
Sustinerea cultelor	59.12		20.00	5.00	5.00	5.00	5.00	30.00	30.00	30.00
Sume destinate finantarii programelor sportive rea	59.20		10.00		5.00	5.00		28.00	29.00	30.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>4406.80</b>	<b>578.00</b>	<b>1945.80</b>	<b>1783.00</b>	<b>100.00</b>	<b>980.00</b>	<b>1051.00</b>	<b>1131.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>4406.80</b>	<b>578.00</b>	<b>1945.80</b>	<b>1783.00</b>	<b>100.00</b>	<b>980.00</b>	<b>1051.00</b>	<b>1131.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>4406.80</b>	<b>578.00</b>	<b>1945.80</b>	<b>1783.00</b>	<b>100.00</b>	<b>980.00</b>	<b>1051.00</b>	<b>1131.00</b>
Construcții	71.01.01		4356.80	578.00	1900.80	1778.00	100.00	980.00	1051.00	1131.00
Alte active fixe	71.01.30		50.00		45.00	5.00				
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	*	<b>1294.50</b>	<b>241.20</b>	<b>347.00</b>	<b>392.10</b>	<b>314.20</b>	<b>638.00</b>	<b>665.00</b>	<b>660.00</b>

**02 - Buget local detaliat**  
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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>*</b>	<b>1152.50</b>	<b>222.50</b>	<b>266.10</b>	<b>367.40</b>	<b>296.50</b>	<b>584.00</b>	<b>610.00</b>	<b>602.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>1152.50</b>	<b>222.50</b>	<b>266.10</b>	<b>367.40</b>	<b>296.50</b>	<b>584.00</b>	<b>610.00</b>	<b>602.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>905.90</b>	<b>222.50</b>	<b>221.10</b>	<b>265.80</b>	<b>196.50</b>	<b>584.00</b>	<b>610.00</b>	<b>602.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>500.00</b>	<b>145.30</b>	<b>131.30</b>	<b>115.20</b>	<b>108.20</b>	<b>385.00</b>	<b>410.00</b>	<b>422.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>435.00</b>	<b>125.00</b>	<b>115.00</b>	<b>100.00</b>	<b>95.00</b>	<b>328.00</b>	<b>352.00</b>	<b>362.00</b>
Salarii de baza	10.01.01		375.00	110.00	100.00	85.00	80.00	279.00	300.00	313.00
Indemnizatii platite unor persoane din afara unita	10.01.12		60.00	15.00	15.00	15.00	15.00	49.00	52.00	49.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>65.00</b>	<b>20.30</b>	<b>16.30</b>	<b>15.20</b>	<b>13.20</b>	<b>57.00</b>	<b>58.00</b>	<b>60.00</b>
Contributii de asigurari sociale de stat	10.03.01		40.00	13.00	10.00	9.00	8.00	37.00	38.00	40.00
Contributii de asigur?ri de somaj	10.03.02		4.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		16.00	5.00	4.00	4.00	3.00	10.00	10.00	10.00
Contributii de asigurari pentru accidente de munca	10.03.04		1.00	0.30	0.30	0.20	0.20	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		4.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>395.00</b>	<b>77.20</b>	<b>86.80</b>	<b>146.60</b>	<b>84.40</b>	<b>184.00</b>	<b>185.00</b>	<b>164.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>147.40</b>	<b>25.30</b>	<b>40.10</b>	<b>43.00</b>	<b>39.00</b>	<b>163.00</b>	<b>164.00</b>	<b>143.00</b>
Furnituri de birou	20.01.01		15.00	4.00	5.00	3.00	3.00	8.00	8.00	8.00
Materiale pentru curatenie	20.01.02		0.40	0.20	0.20			1.00	1.00	1.00
Încalzit, Iluminat si forta motrica	20.01.03		18.00	5.00	4.00	4.00	5.00	38.00	39.00	40.00
Apa, canal si salubritate	20.01.04		2.00	0.50	0.50	0.50	0.50	11.00	11.00	11.00
Carburanti si lubrifianti	20.01.05		2.00	0.60	0.40	0.50	0.50	27.00	27.00	27.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		30.00	10.00	5.00	10.00	5.00	28.00	28.00	30.00
Materiale si prestari de servicii cu caracter func	20.01.09							32.00	32.00	6.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		80.00	5.00	25.00	25.00	25.00	18.00	18.00	20.00
Reparatii curente	20.02		50.00			50.00				
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>3.00</b>	<b>5.00</b>	<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		15.00	5.00	3.00	5.00	2.00	10.00	10.00	10.00
Pregatire profesionala	20.13		15.00	5.00		5.00	5.00	7.00	7.00	7.00
Protectia muncii	20.14		4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>163.60</b>	<b>40.90</b>	<b>42.70</b>	<b>42.60</b>	<b>37.40</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Reclama si publicitate	20.30.01	8.00		2.00	2.00	2.00	2.00	1.00	1.00	1.00
Protocol si reprezentare	20.30.02	2.00		0.50	0.50	0.50	0.50			
Prime de asigurare non-viata	20.30.03	1.00		0.40	0.20	0.10	0.30	2.00	2.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	152.60		38.00	40.00	40.00	34.60			
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>10.90</b>		<b>3.00</b>	<b>4.00</b>	<b>3.90</b>	<b>15.00</b>	<b>15.00</b>	<b>16.00</b>
Asociatii si fundatii	59.11		10.90		3.00	4.00	3.90	15.00	15.00	16.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>246.60</b>		<b>45.00</b>	<b>101.60</b>	<b>100.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>246.60</b>		<b>45.00</b>	<b>101.60</b>	<b>100.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>246.60</b>		<b>45.00</b>	<b>101.60</b>	<b>100.00</b>			
Construc?ii	71.01.01		201.60			101.60	100.00			
Alte active fixe	71.01.30		45.00		45.00					
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>1152.50</b>	<b>222.50</b>	<b>266.10</b>	<b>367.40</b>	<b>296.50</b>	<b>584.00</b>	<b>610.00</b>	<b>602.00</b>
Autoritati executive	51.02.01.03		1152.50	222.50	266.10	367.40	296.50	584.00	610.00	602.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>1152.50</b>	<b>222.50</b>	<b>266.10</b>	<b>367.40</b>	<b>296.50</b>	<b>584.00</b>	<b>610.00</b>	<b>602.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>905.90</b>	<b>222.50</b>	<b>221.10</b>	<b>265.80</b>	<b>196.50</b>	<b>584.00</b>	<b>610.00</b>	<b>602.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>500.00</b>	<b>145.30</b>	<b>131.30</b>	<b>115.20</b>	<b>108.20</b>	<b>385.00</b>	<b>410.00</b>	<b>422.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>435.00</b>	<b>125.00</b>	<b>115.00</b>	<b>100.00</b>	<b>95.00</b>	<b>328.00</b>	<b>352.00</b>	<b>362.00</b>
Salarii de baza	10.01.01		375.00	110.00	100.00	85.00	80.00	279.00	300.00	313.00
Indemnizatii platite unor persoane din afara unita	10.01.12		60.00	15.00	15.00	15.00	15.00	49.00	52.00	49.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>65.00</b>	<b>20.30</b>	<b>16.30</b>	<b>15.20</b>	<b>13.20</b>	<b>57.00</b>	<b>58.00</b>	<b>60.00</b>
Contributii de asigurari sociale de stat	10.03.01		40.00	13.00	10.00	9.00	8.00	37.00	38.00	40.00
Contributii de asigur?ri de somaj	10.03.02		4.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		16.00	5.00	4.00	4.00	3.00	10.00	10.00	10.00
Contributii de asigurari pentru accidente de munca	10.03.04		1.00	0.30	0.30	0.20	0.20	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		4.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>395.00</b>	<b>77.20</b>	<b>86.80</b>	<b>146.60</b>	<b>84.40</b>	<b>184.00</b>	<b>185.00</b>	<b>164.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>147.40</b>	<b>25.30</b>	<b>40.10</b>	<b>43.00</b>	<b>39.00</b>	<b>163.00</b>	<b>164.00</b>	<b>143.00</b>
Furnituri de birou	20.01.01		15.00	4.00	5.00	3.00	3.00	8.00	8.00	8.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Materiale pentru curatenie	20.01.02	0.40		0.20	0.20			1.00	1.00	1.00
Încalzit, Iluminat si forta motrica	20.01.03	18.00		5.00	4.00	4.00	5.00	38.00	39.00	40.00
Apa, canal si salubritate	20.01.04	2.00		0.50	0.50	0.50	0.50	11.00	11.00	11.00
Carburanti si lubrifianti	20.01.05	2.00		0.60	0.40	0.50	0.50	27.00	27.00	27.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00		10.00	5.00	10.00	5.00	28.00	28.00	30.00
Materiale si prestari de servicii cu caracter func	20.01.09							32.00	32.00	6.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	80.00		5.00	25.00	25.00	25.00	18.00	18.00	20.00
Reparatii curente	20.02	50.00				50.00				
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>3.00</b>	<b>5.00</b>	<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Deplasari interne, deta?ri, transfer?ri	20.06.01		15.00	5.00	3.00	5.00	2.00	10.00	10.00	10.00
Pregatire profesionala	20.13		15.00	5.00		5.00	5.00	7.00	7.00	7.00
Protectia muncii	20.14		4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>163.60</b>	<b>40.90</b>	<b>42.70</b>	<b>42.60</b>	<b>37.40</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Reclama si publicitate	20.30.01		8.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00
Protocol si reprezentare	20.30.02		2.00	0.50	0.50	0.50	0.50			
Prime de asigurare non-viata	20.30.03		1.00	0.40	0.20	0.10	0.30	2.00	2.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30		152.60	38.00	40.00	40.00	34.60			
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>10.90</b>		<b>3.00</b>	<b>4.00</b>	<b>3.90</b>	<b>15.00</b>	<b>15.00</b>	<b>16.00</b>
Asociatii si fundatii	59.11		10.90		3.00	4.00	3.90	15.00	15.00	16.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>246.60</b>		<b>45.00</b>	<b>101.60</b>	<b>100.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>246.60</b>		<b>45.00</b>	<b>101.60</b>	<b>100.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>246.60</b>		<b>45.00</b>	<b>101.60</b>	<b>100.00</b>			
Construc?ii	71.01.01		201.60			101.60	100.00			
Alte active fixe	71.01.30		45.00		45.00					
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>*</b>	<b>142.00</b>	<b>18.70</b>	<b>80.90</b>	<b>24.70</b>	<b>17.70</b>	<b>54.00</b>	<b>55.00</b>	<b>58.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>142.00</b>	<b>18.70</b>	<b>80.90</b>	<b>24.70</b>	<b>17.70</b>	<b>54.00</b>	<b>55.00</b>	<b>58.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>137.00</b>	<b>18.70</b>	<b>80.90</b>	<b>19.70</b>	<b>17.70</b>	<b>54.00</b>	<b>55.00</b>	<b>58.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>105.00</b>	<b>14.50</b>	<b>63.50</b>	<b>13.50</b>	<b>13.50</b>	<b>39.00</b>	<b>40.00</b>	<b>43.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>95.00</b>	<b>12.00</b>	<b>61.00</b>	<b>11.00</b>	<b>11.00</b>	<b>29.00</b>	<b>30.00</b>	<b>33.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Salarii de baza	10.01.01	45.00		12.00	11.00	11.00	11.00	29.00	30.00	33.00
Indemnizatii platite unor persoane din afara unita	10.01.12	50.00			50.00					
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>10.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Contributii de asigurari sociale de stat	10.03.01	5.00		1.25	1.25	1.25	1.25	5.00	5.00	5.00
Contributii de asigur?ri de somaj	10.03.02	0.40		0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03	3.00		0.75	0.75	0.75	0.75	2.00	2.00	2.00
Contributii de asigurari pentru accidente de munca	10.03.04	0.40		0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	1.20		0.30	0.30	0.30	0.30	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>32.00</b>	<b>4.20</b>	<b>17.40</b>	<b>6.20</b>	<b>4.20</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>16.00</b>	<b>2.20</b>	<b>4.40</b>	<b>5.70</b>	<b>3.70</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
Furnituri de birou	20.01.01	0.80		0.20	0.20	0.20	0.20	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	1.00				1.00				
Încalzit, Iluminat si forta motrica	20.01.03							3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05							1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00		2.00	3.00	3.00	2.00	6.00	6.00	6.00
Materiale si prestari de servicii cu caracter func	20.01.09	3.00			1.00	1.00	1.00	2.00	2.00	2.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	1.20			0.20	0.50	0.50			
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>	<b>1.50</b>	<b>0.50</b>			<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Alte obiecte de inventar	20.05.30	2.00		1.50	0.50			1.00	1.00	1.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>12.00</b>	<b>0.50</b>	<b>10.50</b>	<b>0.50</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01	12.00		0.50	10.50	0.50	0.50	1.00	1.00	1.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>					
Protocol si reprezentare	20.30.02	2.00			2.00					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>5.00</b>			<b>5.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>5.00</b>			<b>5.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>5.00</b>			<b>5.00</b>				
Alte active fixe	71.01.30	5.00				5.00				
Servicii publice comunitare de evidenta a persoanelor	54.02.10	80.00		18.70	18.90	24.70	17.70	54.00	55.00	58.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>80.00</b>	<b>18.70</b>	<b>18.90</b>	<b>24.70</b>	<b>17.70</b>	<b>54.00</b>	<b>55.00</b>	<b>58.00</b>



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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>75.00</b>	<b>18.70</b>	<b>18.90</b>	<b>19.70</b>	<b>17.70</b>	<b>54.00</b>	<b>55.00</b>	<b>58.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>55.00</b>	<b>14.50</b>	<b>13.50</b>	<b>13.50</b>	<b>13.50</b>	<b>39.00</b>	<b>40.00</b>	<b>43.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>45.00</b>	<b>12.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>29.00</b>	<b>30.00</b>	<b>33.00</b>
Salarii de baza	10.01.01		45.00	12.00	11.00	11.00	11.00	29.00	30.00	33.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>10.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Contributii de asigurari sociale de stat	10.03.01		5.00	1.25	1.25	1.25	1.25	5.00	5.00	5.00
Contributii de asigur?ri de somaj	10.03.02		0.40	0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		3.00	0.75	0.75	0.75	0.75	2.00	2.00	2.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.40	0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		1.20	0.30	0.30	0.30	0.30	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>20.00</b>	<b>4.20</b>	<b>5.40</b>	<b>6.20</b>	<b>4.20</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>16.00</b>	<b>2.20</b>	<b>4.40</b>	<b>5.70</b>	<b>3.70</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
Furnituri de birou	20.01.01		0.80	0.20	0.20	0.20	0.20	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02		1.00			1.00				
Încalzit, Iluminat si forta motrica	20.01.03							3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05							1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		10.00	2.00	3.00	3.00	2.00	6.00	6.00	6.00
Materiale si prestari de servicii cu caracter func	20.01.09		3.00		1.00	1.00	1.00	2.00	2.00	2.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		1.20		0.20	0.50	0.50			
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>	<b>1.50</b>	<b>0.50</b>			<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Alte obiecte de inventar	20.05.30		2.00	1.50	0.50			1.00	1.00	1.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>2.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta?ri, transfer?ri	20.06.01		2.00	0.50	0.50	0.50	0.50	1.00	1.00	1.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>5.00</b>			<b>5.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>5.00</b>			<b>5.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>5.00</b>			<b>5.00</b>				
Alte active fixe	71.01.30		5.00			5.00				
Alte servicii publice generale	54.02.50		62.00		62.00					

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>62.00</b>		<b>62.00</b>					
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>62.00</b>		<b>62.00</b>					
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>50.00</b>		<b>50.00</b>					
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>50.00</b>		<b>50.00</b>					
Indemnizatii platite unor persoane din afara unita	10.01.12		50.00		50.00					
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>12.00</b>		<b>12.00</b>					
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	*	<b>10.00</b>		<b>10.00</b>					
Deplasari interne, deta?ri, transfer?ri	20.06.01		10.00		10.00					
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)</b>	<b>20.30</b>	*	<b>2.00</b>		<b>2.00</b>					
Protocol si reprezentare	20.30.02		2.00		2.00					
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	*	<b>65.00</b>	<b>10.00</b>	<b>19.00</b>	<b>17.50</b>	<b>18.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	*	<b>65.00</b>	<b>10.00</b>	<b>19.00</b>	<b>17.50</b>	<b>18.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>65.00</b>	<b>10.00</b>	<b>19.00</b>	<b>17.50</b>	<b>18.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>65.00</b>	<b>10.00</b>	<b>19.00</b>	<b>17.50</b>	<b>18.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>65.00</b>	<b>10.00</b>	<b>19.00</b>	<b>17.50</b>	<b>18.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)</b>	<b>20.01</b>	*	<b>65.00</b>	<b>10.00</b>	<b>19.00</b>	<b>17.50</b>	<b>18.50</b>	<b>29.00</b>	<b>31.00</b>	<b>32.00</b>
Furnituri de birou	20.01.01		1.00		0.50	0.50				
Materiale pentru curatenie	20.01.02		1.50		0.50	0.50	0.50			
Încalzit, Iluminat si forta motrica	20.01.03		11.50		3.50	3.00	5.00			
Apa, canal si salubritate	20.01.04		5.00		2.00	1.00	2.00			
Carburanti si lubrifianti	20.01.05		3.00		1.00	1.00	1.00	2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		3.00		1.50	1.50				
Materiale si prestari de servicii cu caracter func	20.01.09							2.00	2.00	2.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		40.00	10.00	10.00	10.00	10.00	25.00	27.00	28.00
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	*						<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Hrana pentru oameni	20.03.01							1.00	1.00	1.00
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	*						<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Medicamente	20.04.01							1.00	1.00	1.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Dezinfectanti	20.04.04							1.00	1.00	1.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)</b>	<b>20.30</b>	*						<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30							2.00	2.00	2.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	25.00			9.00	7.50	8.50	34.00	36.00	37.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>25.00</b>		<b>9.00</b>	<b>7.50</b>	<b>8.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>25.00</b>		<b>9.00</b>	<b>7.50</b>	<b>8.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>25.00</b>		<b>9.00</b>	<b>7.50</b>	<b>8.50</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10+20.01.11+20.01.12+20.01.13+20.01.14+20.01.15+20.01.16+20.01.17+20.01.18+20.01.19+20.01.20+20.01.21+20.01.22+20.01.23+20.01.24+20.01.25+20.01.26+20.01.27+20.01.28+20.01.29+20.01.30)</b>	<b>20.01</b>	*	<b>25.00</b>		<b>9.00</b>	<b>7.50</b>	<b>8.50</b>	<b>29.00</b>	<b>31.00</b>	<b>32.00</b>
Furnituri de birou	20.01.01	1.00			0.50	0.50				
Materiale pentru curatenie	20.01.02	1.50			0.50	0.50	0.50			
Încalzit, Iluminat si forta motrica	20.01.03	11.50			3.50	3.00	5.00			
Apa, canal si salubritate	20.01.04	5.00			2.00	1.00	2.00			
Carburanti si lubrifianti	20.01.05	3.00			1.00	1.00	1.00	2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00			1.50	1.50				
Materiale si prestari de servicii cu caracter func	20.01.09							2.00	2.00	2.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30							25.00	27.00	28.00
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	*						<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Hrana pentru oameni	20.03.01							1.00	1.00	1.00
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	*						<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Medicamente	20.04.01							1.00	1.00	1.00
Dezinfectanti	20.04.04							1.00	1.00	1.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)</b>	<b>20.30</b>	*						<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30							2.00	2.00	2.00
Alte cheltuieli (En domeniul ordinii publice si sigurantei nationale)	61.02.50	40.00		10.00	10.00	10.00	10.00			
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10+20.01.11+20.01.12+20.01.13+20.01.14+20.01.15+20.01.16+20.01.17+20.01.18+20.01.19+20.01.20+20.01.21+20.01.22+20.01.23+20.01.24+20.01.25+20.01.26+20.01.27+20.01.28+20.01.29+20.01.30)</b>	<b>20.01</b>	*	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	40.00		10.00	10.00	10.00	10.00			
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	<b>*</b>	<b>4839.50</b>	<b>919.85</b>	<b>1049.35</b>	<b>2373.75</b>	<b>496.55</b>	<b>3826.00</b>	<b>3926.00</b>	<b>4028.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>*</b>	<b>4076.00</b>	<b>679.20</b>	<b>870.20</b>	<b>2196.10</b>	<b>330.50</b>	<b>3108.00</b>	<b>3204.00</b>	<b>3419.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>4076.00</b>	<b>679.20</b>	<b>870.20</b>	<b>2196.10</b>	<b>330.50</b>	<b>3108.00</b>	<b>3204.00</b>	<b>3419.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>2217.00</b>	<b>679.20</b>	<b>687.60</b>	<b>519.70</b>	<b>330.50</b>	<b>2318.00</b>	<b>2343.00</b>	<b>2478.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>1948.00</b>	<b>612.95</b>	<b>612.95</b>	<b>463.35</b>	<b>258.75</b>	<b>1936.00</b>	<b>1958.00</b>	<b>2065.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>1557.10</b>	<b>500.60</b>	<b>500.60</b>	<b>351.10</b>	<b>204.80</b>	<b>1512.00</b>	<b>1530.00</b>	<b>1607.00</b>
Salarii de baza	10.01.01		1341.50	436.60	436.60	287.10	181.20	1378.00	1390.00	1458.00
Alte sporuri	10.01.06		40.30	12.40	12.40	12.40	3.10	76.00	80.00	86.00
Fond aferent platii cu ora	10.01.11		175.30	51.60	51.60	51.60	20.50	58.00	60.00	63.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>390.90</b>	<b>112.35</b>	<b>112.35</b>	<b>112.25</b>	<b>53.95</b>	<b>424.00</b>	<b>428.00</b>	<b>458.00</b>
Contributii de asigurari sociale de stat	10.03.01		272.80	78.30	78.30	78.30	37.90	316.00	320.00	343.00
Contributii de asigur?ri de somaj	10.03.02		9.55	2.75	2.75	2.75	1.30	7.00	7.00	7.00
Contributii de asigurari sociale de sanatate	10.03.03		88.47	25.32	25.32	25.22	12.61	90.00	90.00	97.00
Contributii de asigurari pentru accidente de munca	10.03.04		4.68	1.38	1.38	1.38	0.54	4.00	4.00	4.00
Contributii pentru concedii si indemnizatii	10.03.06		15.40	4.60	4.60	4.60	1.60	7.00	7.00	7.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>249.00</b>	<b>59.25</b>	<b>69.65</b>	<b>54.35</b>	<b>65.75</b>	<b>356.00</b>	<b>359.00</b>	<b>385.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>222.00</b>	<b>54.25</b>	<b>62.15</b>	<b>46.85</b>	<b>58.75</b>	<b>292.00</b>	<b>295.00</b>	<b>316.00</b>
Furnituri de birou	20.01.01		8.50	2.70	1.80	2.30	1.70	7.00	7.00	7.00
Materiale pentru curatenie	20.01.02		14.00	2.50	3.50	5.00	3.00	20.00	21.00	22.00
žncalzit, Iluminat si forta motrica	20.01.03		78.00	21.00	19.00	15.00	23.00	131.00	132.00	143.00
Apa, canal si salubritate	20.01.04		17.50	3.00	4.00	5.00	5.50	6.00	6.00	6.00
Carburanti si lubrifianti	20.01.05		26.80	8.00	8.80	3.50	6.50	18.00	19.00	20.00
Piese de schimb	20.01.06		5.00	1.00	2.00	1.00	1.00	2.00	2.00	2.00
Transport	20.01.07		31.50	8.00	10.00	4.50	9.00	67.00	67.00	73.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		14.70	2.55	5.55	4.05	2.55	8.00	8.00	8.00
Materiale si prestari de servicii cu caracter func	20.01.09		9.50	2.00	2.00	2.50	3.00	5.00	5.00	5.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		16.50	3.50	5.50	4.00	3.50	28.00	28.00	30.00
Reparatii curente	20.02							38.00	38.00	41.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>			
Alte obiecte de inventar	20.05.30		5.00	1.00	1.00	2.00	1.00			
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		5.00	1.00	1.00	1.00	2.00	8.00	8.00	8.00
Pregatire profesionala	20.13		2.00		0.50	0.50	1.00			
Protectia muncii	20.14		5.00	1.00	1.00	2.00	1.00			
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>10.00</b>	<b>2.00</b>	<b>4.00</b>	<b>2.00</b>	<b>2.00</b>	<b>18.00</b>	<b>18.00</b>	<b>20.00</b>
Prime de asigurare non-viata	20.30.03		5.00	1.00	2.00	1.00	1.00			
Alte cheltuieli cu bunuri si servicii	20.30.30		5.00	1.00	2.00	1.00	1.00	18.00	18.00	20.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>20.00</b>	<b>7.00</b>	<b>5.00</b>	<b>2.00</b>	<b>6.00</b>	<b>26.00</b>	<b>26.00</b>	<b>28.00</b>
Burse	59.01		20.00	7.00	5.00	2.00	6.00	26.00	26.00	28.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1859.00</b>		<b>182.60</b>	<b>1676.40</b>		<b>790.00</b>	<b>861.00</b>	<b>941.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1859.00</b>		<b>182.60</b>	<b>1676.40</b>		<b>790.00</b>	<b>861.00</b>	<b>941.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1859.00</b>		<b>182.60</b>	<b>1676.40</b>		<b>790.00</b>	<b>861.00</b>	<b>941.00</b>
Construc?ii	71.01.01		1859.00		182.60	1676.40		790.00	861.00	941.00
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>*</b>	<b>883.90</b>	<b>279.47</b>	<b>277.57</b>	<b>206.57</b>	<b>120.29</b>			
Invatamant prescolar	65.02.03.01		297.90	93.00	92.50	72.10	40.30			
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>297.90</b>	<b>93.00</b>	<b>92.50</b>	<b>72.10</b>	<b>40.30</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>297.90</b>	<b>93.00</b>	<b>92.50</b>	<b>72.10</b>	<b>40.30</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>262.90</b>	<b>85.10</b>	<b>85.10</b>	<b>65.10</b>	<b>27.60</b>			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>207.60</b>	<b>69.30</b>	<b>69.30</b>	<b>49.30</b>	<b>19.70</b>			
Salarii de baza	10.01.01		202.00	67.60	67.60	47.60	19.20			
Alte sporuri	10.01.06		5.60	1.70	1.70	1.70	0.50			
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>55.30</b>	<b>15.80</b>	<b>15.80</b>	<b>15.80</b>	<b>7.90</b>			
Contributii de asigurari sociale de stat	10.03.01		38.00	11.00	11.00	11.00	5.00			
Contributii de asigur?ri de somaj	10.03.02		1.30	0.40	0.40	0.40	0.10			
Contributii de asigurari sociale de sanatate	10.03.03		13.30	3.60	3.60	3.60	2.50			
Contributii de asigurari pentru accidente de munca	10.03.04		0.70	0.20	0.20	0.20	0.10			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
Contributii pentru concedii si indemnizatii	10.03.06	2.00		0.60	0.60	0.60	0.20			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>35.00</b>	<b>7.90</b>	<b>7.40</b>	<b>7.00</b>	<b>12.70</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>35.00</b>	<b>7.90</b>	<b>7.40</b>	<b>7.00</b>	<b>12.70</b>			
Furnituri de birou	20.01.01	0.50		0.10	0.10	0.20	0.10			
Materiale pentru curatenie	20.01.02	2.50		0.50	0.50	1.00	0.50			
Încalzit, Iluminat si forta motrica	20.01.03	15.00		4.00	4.00		7.00			
Apa, canal si salubritate	20.01.04	5.00		0.50	0.50	2.00	2.00			
Carburanti si lubrifianti	20.01.05	2.00		0.50	0.50	0.50	0.50			
Transport	20.01.07	3.50		1.00	0.50	1.00	1.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.50		0.30	0.30	0.80	0.10			
Materiale si prestari de servicii cu caracter func	20.01.09	2.50		0.50		1.00	1.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	2.50		0.50	1.00	0.50	0.50			
Invatamant primar	65.02.03.02	586.00		186.47	185.07	134.47	79.99			
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>586.00</b>	<b>186.47</b>	<b>185.07</b>	<b>134.47</b>	<b>79.99</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>586.00</b>	<b>186.47</b>	<b>185.07</b>	<b>134.47</b>	<b>79.99</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>550.00</b>	<b>176.62</b>	<b>176.62</b>	<b>126.62</b>	<b>70.14</b>			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>446.00</b>	<b>146.80</b>	<b>146.80</b>	<b>96.80</b>	<b>55.60</b>			
Salarii de baza	10.01.01	354.00		120.00	120.00	70.00	44.00			
Alte sporuri	10.01.06	16.00		5.00	5.00	5.00	1.00			
Fond aferent platii cu ora	10.01.11	76.00		21.80	21.80	21.80	10.60			
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>104.00</b>	<b>29.82</b>	<b>29.82</b>	<b>29.82</b>	<b>14.54</b>			
Contributii de asigurari sociale de stat	10.03.01	72.80		20.80	20.80	20.80	10.40			
Contributii de asigur?ri de somaj	10.03.02	2.40		0.70	0.70	0.70	0.30			
Contributii de asigurari sociale de sanatate	10.03.03	23.90		6.82	6.82	6.82	3.44			
Contributii de asigurari pentru accidente de munca	10.03.04	1.00		0.30	0.30	0.30	0.10			
Contributii pentru concedii si indemnizatii	10.03.06	3.90		1.20	1.20	1.20	0.30			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>33.00</b>	<b>8.85</b>	<b>7.45</b>	<b>7.85</b>	<b>8.85</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>33.00</b>	<b>8.85</b>	<b>7.45</b>	<b>7.85</b>	<b>8.85</b>			
Furnituri de birou	20.01.01	0.50		0.10	0.20	0.10	0.10			

**02 - Buget local detaliat**  
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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
Materiale pentru curatenie	20.01.02	3.00		0.50	1.00	1.00	0.50			
Încalzit, Iluminat si forta motrica	20.01.03	15.00		5.00	3.00	3.00	4.00			
Apa, canal si salubritate	20.01.04	2.50		0.50	0.50	1.00	0.50			
Carburanti si lubrifianti	20.01.05	2.50		0.50	0.50	0.50	1.00			
Transport	20.01.07	2.00		0.50	0.50	0.50	0.50			
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00		0.25	0.25	0.25	0.25			
Materiale si prestari de servicii cu caracter func	20.01.09	2.50		0.50	0.50	0.50	1.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	4.00		1.00	1.00	1.00	1.00			
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>3.00</b>	<b>1.00</b>	<b>1.00</b>		<b>1.00</b>			
Burse	59.01		3.00	1.00	1.00		1.00			
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>*</b>	<b>3192.10</b>	<b>399.73</b>	<b>592.63</b>	<b>1989.53</b>	<b>210.21</b>	<b>3108.00</b>	<b>3204.00</b>	<b>3419.00</b>
Invatamant secundar inferior	65.02.04.01		2449.20	177.70	362.80	1811.60	97.10	3108.00	3204.00	3419.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>2449.20</b>	<b>177.70</b>	<b>362.80</b>	<b>1811.60</b>	<b>97.10</b>	<b>3108.00</b>	<b>3204.00</b>	<b>3419.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>590.20</b>	<b>177.70</b>	<b>180.20</b>	<b>135.20</b>	<b>97.10</b>	<b>2318.00</b>	<b>2343.00</b>	<b>2478.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>502.00</b>	<b>154.70</b>	<b>154.70</b>	<b>119.70</b>	<b>72.90</b>	<b>1936.00</b>	<b>1958.00</b>	<b>2065.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>402.00</b>	<b>126.00</b>	<b>126.00</b>	<b>91.00</b>	<b>59.00</b>	<b>1512.00</b>	<b>1530.00</b>	<b>1607.00</b>
Salarii de baza	10.01.01		364.00	115.00	115.00	80.00	54.00	1378.00	1390.00	1458.00
Alte sporuri	10.01.06		10.00	3.00	3.00	3.00	1.00	76.00	80.00	86.00
Fond aferent platii cu ora	10.01.11		28.00	8.00	8.00	8.00	4.00	58.00	60.00	63.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>100.00</b>	<b>28.70</b>	<b>28.70</b>	<b>28.70</b>	<b>13.90</b>	<b>424.00</b>	<b>428.00</b>	<b>458.00</b>
Contributii de asigurari sociale de stat	10.03.01		70.00	20.00	20.00	20.00	10.00	316.00	320.00	343.00
Contributii de asigur?ri de somaj	10.03.02		2.50	0.70	0.70	0.70	0.40	7.00	7.00	7.00
Contributii de asigurari sociale de sanatate	10.03.03		22.50	6.50	6.50	6.50	3.00	90.00	90.00	97.00
Contributii de asigurari pentru accidente de munca	10.03.04		1.00	0.30	0.30	0.30	0.10	4.00	4.00	4.00
Contributii pentru concedii si indemnizatii	10.03.06		4.00	1.20	1.20	1.20	0.40	7.00	7.00	7.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>76.20</b>	<b>19.00</b>	<b>22.50</b>	<b>14.50</b>	<b>20.20</b>	<b>356.00</b>	<b>359.00</b>	<b>385.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>76.20</b>	<b>19.00</b>	<b>22.50</b>	<b>14.50</b>	<b>20.20</b>	<b>292.00</b>	<b>295.00</b>	<b>316.00</b>
Furnituri de birou	20.01.01		2.50	0.50	0.50	1.00	0.50	7.00	7.00	7.00
Materiale pentru curatenie	20.01.02		5.00	1.00	1.00	2.00	1.00	20.00	21.00	22.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Țnălzit, Iluminat si forta motrica	20.01.03	28.00		7.00	7.00	7.00	7.00	131.00	132.00	143.00
Apa, canal si salubritate	20.01.04	5.00		1.00	1.00	1.00	2.00	6.00	6.00	6.00
Carburanti si lubrifianti	20.01.05	12.50		5.00	3.00	0.50	4.00	18.00	19.00	20.00
Piese de schimb	20.01.06							2.00	2.00	2.00
Transport	20.01.07	11.00		2.50	5.00		3.50	67.00	67.00	73.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	7.20		1.00	3.00	2.00	1.20	8.00	8.00	8.00
Materiale si prestari de servicii cu caracter func	20.01.09							5.00	5.00	5.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	5.00		1.00	2.00	1.00	1.00	28.00	28.00	30.00
Reparatii curente	20.02							38.00	38.00	41.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>						<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01							8.00	8.00	8.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>						<b>18.00</b>	<b>18.00</b>	<b>20.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30							18.00	18.00	20.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>12.00</b>	<b>4.00</b>	<b>3.00</b>	<b>1.00</b>	<b>4.00</b>	<b>26.00</b>	<b>26.00</b>	<b>28.00</b>
Burse	59.01		12.00	4.00	3.00	1.00	4.00	26.00	26.00	28.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1859.00</b>		<b>182.60</b>	<b>1676.40</b>		<b>790.00</b>	<b>861.00</b>	<b>941.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1859.00</b>		<b>182.60</b>	<b>1676.40</b>		<b>790.00</b>	<b>861.00</b>	<b>941.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1859.00</b>		<b>182.60</b>	<b>1676.40</b>		<b>790.00</b>	<b>861.00</b>	<b>941.00</b>
Construc?ii	71.01.01		1859.00		182.60	1676.40		790.00	861.00	941.00
Invatamant secundar superior	65.02.04.02		692.90	207.80	215.60	163.80	105.70			
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>692.90</b>	<b>207.80</b>	<b>215.60</b>	<b>163.80</b>	<b>105.70</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>692.90</b>	<b>207.80</b>	<b>215.60</b>	<b>163.80</b>	<b>105.70</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>583.10</b>	<b>182.30</b>	<b>182.30</b>	<b>137.80</b>	<b>80.70</b>			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>466.50</b>	<b>148.50</b>	<b>148.50</b>	<b>104.00</b>	<b>65.50</b>			
Salarii de baza	10.01.01		393.50	126.00	126.00	81.50	60.00			
Alte sporuri	10.01.06		8.00	2.50	2.50	2.50	0.50			
Fond aferent platii cu ora	10.01.11		65.00	20.00	20.00	20.00	5.00			
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>116.60</b>	<b>33.80</b>	<b>33.80</b>	<b>33.80</b>	<b>15.20</b>			



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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
Contributii de asigurari sociale de stat	10.03.01	81.00		23.50	23.50	23.50	10.50			
Contributii de asigurari de somaj	10.03.02	2.80		0.80	0.80	0.80	0.40			
Contributii de asigurari sociale de sanatate	10.03.03	26.60		7.70	7.70	7.70	3.50			
Contributii de asigurari pentru accidente de munca	10.03.04	1.70		0.50	0.50	0.50	0.20			
Contributii pentru concedii si indemnizatii	10.03.06	4.50		1.30	1.30	1.30	0.60			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>104.80</b>	<b>23.50</b>	<b>32.30</b>	<b>25.00</b>	<b>24.00</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>77.80</b>	<b>18.50</b>	<b>24.80</b>	<b>17.50</b>	<b>17.00</b>			
Furnituri de birou	20.01.01	5.00		2.00	1.00	1.00	1.00			
Materiale pentru curatenie	20.01.02	3.50		0.50	1.00	1.00	1.00			
Încalzit, Iluminat si forta motrica	20.01.03	20.00		5.00	5.00	5.00	5.00			
Apa, canal si salubritate	20.01.04	5.00		1.00	2.00	1.00	1.00			
Carburanti si lubrifianti	20.01.05	9.80		2.00	4.80	2.00	1.00			
Piese de schimb	20.01.06	5.00		1.00	2.00	1.00	1.00			
Transport	20.01.07	15.00		4.00	4.00	3.00	4.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00		1.00	2.00	1.00	1.00			
Materiale si prestari de servicii cu caracter func	20.01.09	4.50		1.00	1.50	1.00	1.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	5.00		1.00	1.50	1.50	1.00			
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>			
Alte obiecte de inventar	20.05.30	5.00		1.00	1.00	2.00	1.00			
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>			
Deplasari interne, deta?ri, transfer?ri	20.06.01	5.00		1.00	1.00	1.00	2.00			
Pregatire profesionala	20.13	2.00			0.50	0.50	1.00			
Protectia muncii	20.14	5.00		1.00	1.00	2.00	1.00			
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>10.00</b>	<b>2.00</b>	<b>4.00</b>	<b>2.00</b>	<b>2.00</b>			
Prime de asigurare non-viata	20.30.03	5.00		1.00	2.00	1.00	1.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00		1.00	2.00	1.00	1.00			
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>5.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>			
Burse	59.01	5.00		2.00	1.00	1.00	1.00			
Invatamant profesional	65.02.04.03	50.00		14.23	14.23	14.13	7.41			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>50.00</b>	<b>14.23</b>	<b>14.23</b>	<b>14.13</b>	<b>7.41</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>50.00</b>	<b>14.23</b>	<b>14.23</b>	<b>14.13</b>	<b>7.41</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>50.00</b>	<b>14.23</b>	<b>14.23</b>	<b>14.13</b>	<b>7.41</b>			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>35.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>			
Salarii de baza	10.01.01		28.00	8.00	8.00	8.00	4.00			
Alte sporuri	10.01.06		0.70	0.20	0.20	0.20	0.10			
Fond aferent platii cu ora	10.01.11		6.30	1.80	1.80	1.80	0.90			
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>15.00</b>	<b>4.23</b>	<b>4.23</b>	<b>4.13</b>	<b>2.41</b>			
Contributii de asigurari sociale de stat	10.03.01		11.00	3.00	3.00	3.00	2.00			
Contributii de asigur?ri de somaj	10.03.02		0.55	0.15	0.15	0.15	0.10			
Contributii de asigurari sociale de sanatate	10.03.03		2.17	0.70	0.70	0.60	0.17			
Contributii de asigurari pentru accidente de munca	10.03.04		0.28	0.08	0.08	0.08	0.04			
Contributii pentru concedii si indemnizatii	10.03.06		1.00	0.30	0.30	0.30	0.10			
<b>Sanatate (cod 66.02.06+66.02.50)</b>	<b>66.02</b>	*	<b>30.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>17.00</b>	<b>18.00</b>	<b>20.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>30.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>17.00</b>	<b>18.00</b>	<b>20.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>30.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>17.00</b>	<b>18.00</b>	<b>20.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>30.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>17.00</b>	<b>18.00</b>	<b>20.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>24.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>11.00</b>	<b>12.00</b>	<b>14.00</b>
Salarii de baza	10.01.01		24.00	6.00	6.00	6.00	6.00	11.00	12.00	14.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>6.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
Contributii de asigurari sociale de stat	10.03.01		4.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Contributii de asigur?ri de somaj	10.03.02		0.20	0.05	0.05	0.05	0.05	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		1.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.12	0.03	0.03	0.03	0.03	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		0.68	0.17	0.17	0.17	0.17	1.00	1.00	1.00
Servicii de sanatate publica	66.02.08		30.00	7.50	7.50	7.50	7.50	17.00	18.00	20.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>30.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>17.00</b>	<b>18.00</b>	<b>20.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>30.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>17.00</b>	<b>18.00</b>	<b>20.00</b>

**02 - Buget local detaliat**  
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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>30.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>17.00</b>	<b>18.00</b>	<b>20.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>24.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>11.00</b>	<b>12.00</b>	<b>14.00</b>
Salarii de baza	10.01.01		24.00	6.00	6.00	6.00	6.00	11.00	12.00	14.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>6.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
Contributii de asigurari sociale de stat	10.03.01		4.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Contributii de asigur?ri de somaj	10.03.02		0.20	0.05	0.05	0.05	0.05	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		1.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.12	0.03	0.03	0.03	0.03	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		0.68	0.17	0.17	0.17	0.17	1.00	1.00	1.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>146.50</b>	<b>83.65</b>	<b>23.15</b>	<b>22.65</b>	<b>17.05</b>	<b>85.00</b>	<b>87.00</b>	<b>89.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>146.50</b>	<b>83.65</b>	<b>23.15</b>	<b>22.65</b>	<b>17.05</b>	<b>85.00</b>	<b>87.00</b>	<b>89.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>76.50</b>	<b>13.65</b>	<b>23.15</b>	<b>22.65</b>	<b>17.05</b>	<b>85.00</b>	<b>87.00</b>	<b>89.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>27.50</b>	<b>6.95</b>	<b>6.85</b>	<b>6.85</b>	<b>6.85</b>	<b>25.00</b>	<b>26.00</b>	<b>27.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>18.00</b>	<b>19.00</b>	<b>20.00</b>
Salarii de baza	10.01.01		20.00	5.00	5.00	5.00	5.00	18.00	19.00	20.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>7.50</b>	<b>1.95</b>	<b>1.85</b>	<b>1.85</b>	<b>1.85</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Contributii de asigurari sociale de stat	10.03.01		4.10	1.10	1.00	1.00	1.00	3.00	3.00	3.00
Contributii de asigur?ri de somaj	10.03.02		0.40	0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		1.60	0.40	0.40	0.40	0.40	1.00	1.00	1.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.40	0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		1.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>19.00</b>	<b>1.70</b>	<b>6.30</b>	<b>5.80</b>	<b>5.20</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>18.50</b>	<b>1.50</b>	<b>6.20</b>	<b>5.70</b>	<b>5.10</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Încalzit, Iluminat si forta motrica	20.01.03		3.00		1.00	1.00	1.00			
Apa, canal si salubritate	20.01.04		3.00		1.00	1.00	1.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		6.50	1.50	2.20	1.70	1.10	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter func	20.01.09		3.00		1.00	1.00	1.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		3.00		1.00	1.00	1.00			

**02 - Buget local detaliat**  
**Ianuarie / 2016**

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>0.50</b>	<b>0.20</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta?ri, transfer?ri	20.06.01		0.50	0.20	0.10	0.10	0.10	1.00	1.00	1.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>30.00</b>	<b>5.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>58.00</b>	<b>59.00</b>	<b>60.00</b>
Sustinerea cultelor	59.12		20.00	5.00	5.00	5.00	5.00	30.00	30.00	30.00
Sume destinate finantarii programelor sportive rea	59.20		10.00		5.00	5.00		28.00	29.00	30.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>70.00</b>	<b>70.00</b>						
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>70.00</b>	<b>70.00</b>						
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>70.00</b>	<b>70.00</b>						
Construc?ii	71.01.01		70.00	70.00						
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>*</b>	<b>116.50</b>	<b>78.65</b>	<b>13.15</b>	<b>12.65</b>	<b>12.05</b>	<b>27.00</b>	<b>28.00</b>	<b>29.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		31.50	8.65	8.15	7.65	7.05	27.00	28.00	29.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>31.50</b>	<b>8.65</b>	<b>8.15</b>	<b>7.65</b>	<b>7.05</b>	<b>27.00</b>	<b>28.00</b>	<b>29.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>31.50</b>	<b>8.65</b>	<b>8.15</b>	<b>7.65</b>	<b>7.05</b>	<b>27.00</b>	<b>28.00</b>	<b>29.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>27.50</b>	<b>6.95</b>	<b>6.85</b>	<b>6.85</b>	<b>6.85</b>	<b>25.00</b>	<b>26.00</b>	<b>27.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>18.00</b>	<b>19.00</b>	<b>20.00</b>
Salarii de baza	10.01.01		20.00	5.00	5.00	5.00	5.00	18.00	19.00	20.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>7.50</b>	<b>1.95</b>	<b>1.85</b>	<b>1.85</b>	<b>1.85</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Contributii de asigurari sociale de stat	10.03.01		4.10	1.10	1.00	1.00	1.00	3.00	3.00	3.00
Contributii de asigur?ri de somaj	10.03.02		0.40	0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		1.60	0.40	0.40	0.40	0.40	1.00	1.00	1.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.40	0.10	0.10	0.10	0.10	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		1.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>4.00</b>	<b>1.70</b>	<b>1.30</b>	<b>0.80</b>	<b>0.20</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>3.50</b>	<b>1.50</b>	<b>1.20</b>	<b>0.70</b>	<b>0.10</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		3.50	1.50	1.20	0.70	0.10	1.00	1.00	1.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>0.50</b>	<b>0.20</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta?ri, transfer?ri	20.06.01		0.50	0.20	0.10	0.10	0.10	1.00	1.00	1.00
Camine culturale	67.02.03.07		85.00	70.00	5.00	5.00	5.00			

02 - Buget local detaliat  
Ianuarie / 2016

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>85.00</b>	<b>70.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>			
Țnălzit, Iluminat si forta motrica	20.01.03		3.00		1.00	1.00	1.00			
Apa, canal si salubritate	20.01.04		3.00		1.00	1.00	1.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		3.00		1.00	1.00	1.00			
Materiale si prestari de servicii cu caracter func	20.01.09		3.00		1.00	1.00	1.00			
Alte bunuri si servicii pentru ȃntretinere si func	20.01.30		3.00		1.00	1.00	1.00			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>70.00</b>	<b>70.00</b>						
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>70.00</b>	<b>70.00</b>						
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>70.00</b>	<b>70.00</b>						
Construcȃii	71.01.01		70.00	70.00						
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>*</b>	<b>10.00</b>		<b>5.00</b>	<b>5.00</b>		<b>28.00</b>	<b>29.00</b>	<b>30.00</b>
Sport	67.02.05.01		10.00		5.00	5.00		28.00	29.00	30.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>		<b>5.00</b>	<b>5.00</b>		<b>28.00</b>	<b>29.00</b>	<b>30.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>		<b>5.00</b>	<b>5.00</b>		<b>28.00</b>	<b>29.00</b>	<b>30.00</b>
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>10.00</b>		<b>5.00</b>	<b>5.00</b>		<b>28.00</b>	<b>29.00</b>	<b>30.00</b>
Sume destinate finantarii programelor sportive rea	59.20		10.00		5.00	5.00		28.00	29.00	30.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		20.00	5.00	5.00	5.00	5.00	30.00	30.00	30.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Sustinerea cultelor	59.12		20.00	5.00	5.00	5.00	5.00	30.00	30.00	30.00
<b>Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la</b>	<b>68.02</b>	<b>*</b>	<b>587.00</b>	<b>149.50</b>	<b>148.50</b>	<b>147.50</b>	<b>141.50</b>	<b>616.00</b>	<b>617.00</b>	<b>500.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>587.00</b>	<b>149.50</b>	<b>148.50</b>	<b>147.50</b>	<b>141.50</b>	<b>616.00</b>	<b>617.00</b>	<b>500.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>587.00</b>	<b>149.50</b>	<b>148.50</b>	<b>147.50</b>	<b>141.50</b>	<b>616.00</b>	<b>617.00</b>	<b>500.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>82.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>19.00</b>	<b>171.00</b>	<b>172.00</b>	<b>37.00</b>

**02 - Buget local detaliat**  
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(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>66.00</b>		<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>15.00</b>	<b>126.00</b>	<b>126.00</b>	<b>31.00</b>
Salarii de baza	10.01.01		66.00		17.00	17.00	17.00	15.00	126.00	126.00	31.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>16.00</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>45.00</b>	<b>46.00</b>	<b>6.00</b>
Contributii de asigurari sociale de stat	10.03.01		8.00		2.00	2.00	2.00	2.00	34.00	35.00	3.00
Contributii de asigurari de somaj	10.03.02		2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		4.00		1.00	1.00	1.00	1.00	8.00	8.00	1.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.60		0.15	0.15	0.15	0.15	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		1.40		0.35	0.35	0.35	0.35	1.00	1.00	
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>505.00</b>		<b>128.50</b>	<b>127.50</b>	<b>126.50</b>	<b>122.50</b>	<b>445.00</b>	<b>445.00</b>	<b>463.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>505.00</b>		<b>128.50</b>	<b>127.50</b>	<b>126.50</b>	<b>122.50</b>	<b>445.00</b>	<b>445.00</b>	<b>463.00</b>
Ajutoare sociale in numerar	57.02.01		505.00		128.50	127.50	126.50	122.50	445.00	445.00	463.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	*	<b>548.00</b>		<b>146.00</b>	<b>146.00</b>	<b>146.00</b>	<b>110.00</b>	<b>616.00</b>	<b>617.00</b>	<b>500.00</b>
Asistenta sociala in caz de invaliditate	68.02.05.02		548.00		146.00	146.00	146.00	110.00	616.00	617.00	500.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>548.00</b>		<b>146.00</b>	<b>146.00</b>	<b>146.00</b>	<b>110.00</b>	<b>616.00</b>	<b>617.00</b>	<b>500.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>548.00</b>		<b>146.00</b>	<b>146.00</b>	<b>146.00</b>	<b>110.00</b>	<b>616.00</b>	<b>617.00</b>	<b>500.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>82.00</b>		<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>19.00</b>	<b>171.00</b>	<b>172.00</b>	<b>37.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>66.00</b>		<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>15.00</b>	<b>126.00</b>	<b>126.00</b>	<b>31.00</b>
Salarii de baza	10.01.01		66.00		17.00	17.00	17.00	15.00	126.00	126.00	31.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>16.00</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>45.00</b>	<b>46.00</b>	<b>6.00</b>
Contributii de asigurari sociale de stat	10.03.01		8.00		2.00	2.00	2.00	2.00	34.00	35.00	3.00
Contributii de asigurari de somaj	10.03.02		2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		4.00		1.00	1.00	1.00	1.00	8.00	8.00	1.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.60		0.15	0.15	0.15	0.15	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		1.40		0.35	0.35	0.35	0.35	1.00	1.00	
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>466.00</b>		<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>91.00</b>	<b>445.00</b>	<b>445.00</b>	<b>463.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>466.00</b>		<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>91.00</b>	<b>445.00</b>	<b>445.00</b>	<b>463.00</b>
Ajutoare sociale in numerar	57.02.01		466.00		125.00	125.00	125.00	91.00	445.00	445.00	463.00
Ajutoare pentru locuinte	68.02.10		33.00		2.00	1.00		30.00			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>33.00</b>	<b>2.00</b>	<b>1.00</b>		<b>30.00</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>33.00</b>	<b>2.00</b>	<b>1.00</b>		<b>30.00</b>			
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>33.00</b>	<b>2.00</b>	<b>1.00</b>		<b>30.00</b>			
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>33.00</b>	<b>2.00</b>	<b>1.00</b>		<b>30.00</b>			
Ajutoare sociale in numerar	57.02.01		33.00	2.00	1.00		30.00			
<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>	<b>68.02.50</b>	*	<b>6.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>			
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		6.00	1.50	1.50	1.50	1.50			
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>6.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>6.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>			
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>6.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>			
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>6.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>			
Ajutoare sociale in numerar	57.02.01		6.00	1.50	1.50	1.50	1.50			
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU</b>	<b>69.02</b>	*	<b>113.20</b>	<b>23.00</b>	<b>45.20</b>	<b>27.00</b>	<b>18.00</b>	<b>123.00</b>	<b>129.00</b>	<b>134.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
žncalzit, Iluminat si forta motrica	20.01.03		60.00	20.00	12.00	12.00	16.00	56.00	58.00	60.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		20.00		10.00	10.00		34.00	37.00	39.00
Iluminat public si electrificari rurale	70.02.06		80.00	20.00	22.00	22.00	16.00	90.00	95.00	99.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>80.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>16.00</b>	<b>90.00</b>	<b>95.00</b>	<b>99.00</b>
žncalzit, Iluminat si forta motrica	20.01.03		60.00	20.00	12.00	12.00	16.00	56.00	58.00	60.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		20.00		10.00	10.00		34.00	37.00	39.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	*	<b>33.20</b>	<b>3.00</b>	<b>23.20</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>33.20</b>		<b>3.00</b>	<b>23.20</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)</b>	<b>20.30</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		15.00		3.00	5.00	5.00	2.00	33.00	34.00	35.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>18.20</b>			<b>18.20</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)</b>	<b>71</b>	*	<b>18.20</b>			<b>18.20</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>18.20</b>			<b>18.20</b>					
Construc?ii	71.01.01		18.20			18.20					
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		15.00		3.00	5.00	5.00	2.00	33.00	34.00	35.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)</b>	<b>20.30</b>	*	<b>15.00</b>		<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>33.00</b>	<b>34.00</b>	<b>35.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		15.00		3.00	5.00	5.00	2.00	33.00	34.00	35.00
Canalizarea si tratarea apelor reziduale	74.02.06		18.20			18.20					
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>18.20</b>			<b>18.20</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>18.20</b>			<b>18.20</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)</b>	<b>71</b>	*	<b>18.20</b>			<b>18.20</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>18.20</b>			<b>18.20</b>					
Construc?ii	71.01.01		18.20			18.20					
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	*	<b>2408.00</b>		<b>608.00</b>	<b>1800.00</b>			<b>510.00</b>	<b>527.00</b>	<b>500.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	*	<b>2408.00</b>		<b>608.00</b>	<b>1800.00</b>			<b>510.00</b>	<b>527.00</b>	<b>500.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>2408.00</b>		<b>608.00</b>	<b>1800.00</b>			<b>510.00</b>	<b>527.00</b>	<b>500.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>200.00</b>		<b>100.00</b>	<b>100.00</b>			<b>320.00</b>	<b>337.00</b>	<b>310.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>200.00</b>		<b>100.00</b>	<b>100.00</b>			<b>320.00</b>	<b>337.00</b>	<b>310.00</b>
Reparatii curente	20.02		200.00		100.00	100.00			320.00	337.00	310.00



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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>2208.00</b>	<b>508.00</b>	<b>1700.00</b>			<b>190.00</b>	<b>190.00</b>	<b>190.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>2208.00</b>	<b>508.00</b>	<b>1700.00</b>			<b>190.00</b>	<b>190.00</b>	<b>190.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>2208.00</b>	<b>508.00</b>	<b>1700.00</b>			<b>190.00</b>	<b>190.00</b>	<b>190.00</b>
Construc?ii	71.01.01		2208.00	508.00	1700.00			190.00	190.00	190.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>*</b>	<b>2408.00</b>	<b>608.00</b>	<b>1800.00</b>			<b>510.00</b>	<b>527.00</b>	<b>500.00</b>
Drumuri si poduri	84.02.03.01		2408.00	608.00	1800.00			510.00	527.00	500.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>2408.00</b>	<b>608.00</b>	<b>1800.00</b>			<b>510.00</b>	<b>527.00</b>	<b>500.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>			<b>320.00</b>	<b>337.00</b>	<b>310.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>			<b>320.00</b>	<b>337.00</b>	<b>310.00</b>
Reparatii curente	20.02		200.00	100.00	100.00			320.00	337.00	310.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>2208.00</b>	<b>508.00</b>	<b>1700.00</b>			<b>190.00</b>	<b>190.00</b>	<b>190.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>2208.00</b>	<b>508.00</b>	<b>1700.00</b>			<b>190.00</b>	<b>190.00</b>	<b>190.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>2208.00</b>	<b>508.00</b>	<b>1700.00</b>			<b>190.00</b>	<b>190.00</b>	<b>190.00</b>
Construc?ii	71.01.01		2208.00	508.00	1700.00			190.00	190.00	190.00

**PRIMAR**  
**CONSTANTIN DUMITRU LAUREN**

**CONTABIL**  
**DOLOIU AURORA**